

Paringa Archers Launceston Inc

201 Reatta Rd, <u>Trevallyn</u> Reserve, Launceston Tasmania Secretary Email: <u>Secretary@paringaarchers.org.au</u> President Email: <u>President@paringaarchers.org.au</u>

Annual General Meeting - 13th December 2025

Meeting Opened: 12:30hrs

Present:

Name	Signature
SEFF GARNER	(Many)
JOHN DODOS	The state of the s
ROBBE EMBRY	Jaly Janes
SMMA HUTCHINSON	A Div
GEOFF DYER	The state of the s
SHIRLEY MORPHETT	& Moyphett
WAL MORPHETT	W/ 1
Karen Neil	Howy nail
DEAN EMERY	
Paul Korosil	
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Byran David	Buffel

Apologies:

Past Minutes

Minutes of the last AGM and SGM agreed to as a true and correct record.

Moved by Geoff Dyer. Seconded by Roger Emery. Passed unanimously

Presidents Report

See below.

Moved by Jeff Garner. Seconded by Paul Korosi. Passed unanimously.

Treasurers Report

Acting Treasurer Jeff Garner presented the Treasurers Report, Balance Sheet and Profit and Loss. See below.

Moved by Jeff Garner. Seconded by Roger Emery. Passed unanimously

Election of Office Bearers

The following members were elected

Office	Office Bearer	Nomination Form	From the Meeting
President	Jeff Garner		Yes
Vice President-	Peter Mulholland		Yes
Treasurer	Vacant		
Secretary	Shirley Morphett		Yes
Club Recorder	Geoff Dyer		Yes
Public Relations	Dean Emery		Yes
Coaching Coordinator	Dean Emery		Yes
Tournament Coordinator	Geoff Dyer		Yes
AST Delegate 1 AST Delegate 2	Jeff Garner Geoff Dyer		Yes Yes
Club Coach	Dean Emery		Yes
Groups Coordinator	Peter Mulholland		
Public Officer	Jeff Garner		Yes
Member Protection Officer	Peter Mulholland		Yes
IT Manager	Paul Korosi		Yes

Meeting Closed: 12:45hrs

Secretary: Shirley Morphett

Public Officer: Jeff Garner

Jeff Garner

S. Morphett

Paringa Archers

President's Report - 2025

Dear Members,

Here is the President's Report for 2025.

Key Highlights

- Completion of the Sunshade project (3 x gazebos)
- Successful disabled coaching session (5 October), reinforcing our commitment to accessibility.
- Ongoing Come & Try programs have welcomed new members and strengthened pathways into the sport.
- Participation in club shoots and representation at regional/national events.
- Members demonstrated skill, resilience, and sportsmanship, with Archers Diary providing performance tracking.
- Grounds maintained to a high standard, ensuring safety and enjoyment.
- Events, working bees, minutes and newsletters have kept members connected and engaged.

Looking Ahead – 2026

- Capital items include the replacement of the water connection pipe (\$4.5k) and club house roof.
- Build on existing technology to further integrate with competition and member engagement.
- Strengthen governance and transparency, ensuring the club remains resilient.
- Continue fostering community spirit through events, training, and shared achievements.

Acknowledgements

I would like to thank:

- The committee for their dedication and leadership.
- Our coaches and volunteers for their support.
- All members for their enthusiasm, commitment, and contribution to making Paringa Archers a welcoming and vibrant club.

Together, we have achieved much in 2025, and together we will achieve even more in the year ahead.

Jeff Garner - President, Paringa Archers

Jeff Garner

Treasurer's Report - 2025

Dear Members,

Here is the Treasurer's Report for the financial year 2025. The club has maintained a stable financial position, ensuring that Paringa Archers remains well placed to support its members.

Income

- Membership Fees: Membership renewals and new registrations provided a steady income stream,
 reflecting strong engagement. \$13k (See member numbers for below)
- Group Sessions: School, party and corporate groups all contributed to a good year. \$9.9k
- Come & Try Sessions: Public participation sessions generated consistent revenue, while also serving as a pathway for new members. \$13.6k
- Grants: West Tamar Council for sunshade project \$3.8k

Expenditure

- Facilities & Grounds: Regular maintenance of the range and clubhouse ensured a safe and welcoming environment. \$3.3k
- Equipment: Investment in targets, bows, and arrows supported both coaching programs and Come & Try sessions. \$8.5
- Insurance & Compliance: Ongoing costs were met to ensure the club remains audit-ready and aligned with governance requirements. \$4.4k

📊 Financial Position

- The club closed the year with a good surplus, reflecting prudent financial management. \$16.1k
- Cash reserves remain healthy, providing a buffer for unexpected and expected expenses and enabling forward planning for club house roof etc. \$20k
- All accounts have been reconciled with transparent reporting throughout the year.

Outlook for 2026

- Continue to strengthen income through membership and community engagement.
- Explore further grant opportunities to support inclusive programs and facility upgrades.
- Maintain a focus on transparency and resilience, including the adoption of technology and bookkeeper.
- Allocate funds strategically to balance immediate needs with long-term sustainability.

Acknowledgements

eff Garner

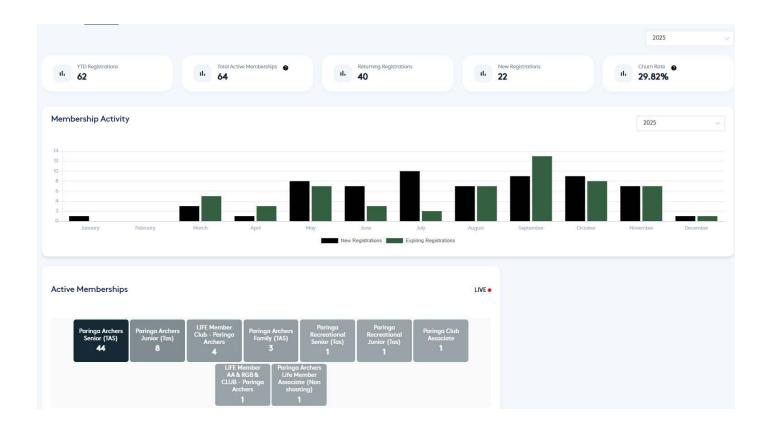
I would like to thank the committee, members, and volunteers for their support in fundraising and financial stewardship. Your contributions ensure that Paringa Archers remains financially secure and able to invest in the future of our club.

Jeff Garner - Acting Treasurer, Paringa Archers

Balance Sheet

Paringa Archers Launceston Inc As at 31 October 2025

	31 Oct 2025	31 Oct 2024
Assets		
Bank		
Paringa Archers Launceston Inc	30,992.29	14,574.32
Total Bank	30,992.29	14,574.3
Fixed Assets		
Contingency	20,000.00	20,000.0
Total Fixed Assets	20,000.00	20,000.0
Non-current Assets		
Property, plant and equipment	159,048.00	159,048.0
Total Non-current Assets	159,048.00	159,048.0
Total Assets	210,040.29	193,622.3
Liabilities		
Current Liabilities		
Historical Adjustment	174,242.93	174,242.9
Key Deposits	1,710.00	1,470.0
Rounding	0.06	0.0
Total Current Liabilities	175,952.99	175,712.9
Total Liabilities	175,952.99	175,712.9
Net Assets	34,087.30	17,909.33
Equity		
Current Year Earnings	16,177.97	(7,563.31
Retained Earnings	17,909.33	25,472.64
Total Equity	34,087.30	17,909.33



Profit and Loss

Paringa Archers Launceston Inc For the year ended 31 October 2025

	2025	2024
Trading Income		
Canteen	378.00	350.00
Come N Try - Saturday	12,387.00	11,630.18
Come N Try - Wednesday	1,330.00	986.80
Grants Received	3,873.00	-
Groups	6,750.00	500.00
Interest Income	911.76	120.97
Membership Fees	13,087.59	9,975.22
Other Revenue	1,331.40	300.00
Team Building	3,185.00	3,770.00
Tournament Entry Fees	1,741.40	2,668.42
Visiting archer target fees	155.00	340.00
Total Trading Income	45,130.15	30,641.59
Gross Profit	45,130.15	30,641.59
Other Income		
Raffles	-	743.00
Total Other Income	-	743.00
Operating Expenses		
Bank Fees	45.79	36.40
BBQ Expenses	-	83.59
Bookkeeping Services	1,289.00	490.00
Canteen Purchases	207.30	250.45
Coaching Expenses	453.35	-
Consulting & Accounting	483.72	600.00
Equipment - Come N Try	677.25	13,966.49
Event Expenses	-	51.50
General Expenses	1,954.15	1,321.71
Groups Expenses	1,844.23	35.00
Insurance	2,125.00	1,765.00
Lease PWS	1,100.00	1,100.00
Light, Power, Heating	1,410.96	859.10
Membership Reimbursement HCC/Volunteer	2,662.73	417.44
Office Expenses	429.80	560.05
Printing & Stationery	170.96	27.56
Rates and Taxes	916.26	951.48
Repairs and Maintenance Buildings	1,104.60	7,874.29
Repairs and Maintenance Grounds	2,123.29	474.20
Repairs and Maintenance Targets	208.05	-
Subscriptions	161.24	-
Target Faces	1,610.10	-
Targets	6,350.00	5,477.00
Telephone & Internet	674.40	614.40
Tournaments	324.50	591.10
Trophies and Awards	625.50	1,401.14
Total Operating Expenses	28,952.18	38,947.90
Net Profit	16,177.97	(7,563.31)